



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

January 4, 2019

Dr. Barbara Eason-Watkins  
Michigan City Area Schls #4925  
408 S Carroll Ave  
Michigan City, IN 46360

**Edgewood Elementary School  
Amendment # 2  
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Edgewood Elementary School** has been approved. These funds are authorized for use as of **December 20, 2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmmarshall2@doe.in.gov](mailto:dmmarshall2@doe.in.gov).

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	<b>\$136,301.00</b>
---	----	---------------------

Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

## 1003g SIG Amendment Narrative #2 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

<b>School Name:</b>	Edgewood Elementary School
<b>Person(s) requesting Amendment:</b>	Kristin Smith / Peggy Thomas
<b>Phone number and email:</b>	<a href="mailto:ksmith@mcas.k12.in.us">ksmith@mcas.k12.in.us</a>

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	The school budgeted \$36,230 for a long term sub teacher salary plus \$2,771.59 for fringe benefits.	The school is not required to use Kelly Services for this long-term position, therefore, we are moving this position to a certified instruction. We will move \$34,869.80 into instruction salaries. We will also move \$2,771.59 to instruction certified benefits. We are also moving \$1,360.20 to other services to compensate her past salary.	The school is not required to use Kelly Services for this long-term position, therefore, we are moving this position to a certified instruction. We will move \$34,869.80 into instruction salaries. We will also move \$2,771.59 to instruction certified benefits. We are also moving \$1,360.20 to purchase services to compensate her past salary.
	The school budgeted \$3,045.68 for fringes of noncertified staff for an Instructional Assistant position.	This is \$2, 045.68 more than is required for this position's benefits. We would like to move \$2,045.68 into certified benefits.	In order to compensate benefits for all new hire positions, we will be moving \$2,045.68 to certified benefits.
	The school budgeted \$12,821.33 for an Instructional Assistant salary.	The school will only need \$7,327.80 for non-certified salary. Therefore we will move the remaining \$5,493.53 to certified instruction.	The school will only need \$7,327.80 for non-certified salary. Therefore we will move the remaining \$5,493.53 to certified instruction. We will use \$1,200 for our kindergarten teachers to work one on one with students. We will use \$4,293.53 for 3 teachers to work with small groups of students on STEM activities in August.

# 1003g SIG Amendment #2 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
nt Numbe	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 47,230.67	\$ 7,327.80	\$ 6,201.04	\$ 1,000.00			\$ 1,360.20	\$ 441.00	\$ 8,500.00		\$ 72,060.71
21000	Support											\$ -
22100	Improvement of Instruction	\$ 27,200.00	\$ 449.00	\$ 2,082.00	\$ 83.29	\$ 30,443.00		\$ 2,000.00	\$ 476.00			\$ 62,733.29
22900	Other											\$ -
25191	Refund of											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -											\$ -
33000	Community	\$ 1,400.00		\$ 107.00								\$ 1,507.00
60100	Transfers											\$ -
	<b>Column</b>	<b>\$ 75,830.67</b>	<b>\$ 7,776.80</b>	<b>\$ 8,390.04</b>	<b>\$ 1,083.29</b>	<b>\$ 30,443.00</b>	<b>\$ -</b>	<b>\$ 3,360.20</b>	<b>\$ 917.00</b>	<b>\$ 8,500.00</b>	<b>\$ -</b>	<b>\$ 136,301.00</b>
<b>Indirect Cost:</b>		<b>Subtract the amount above \$25,000 (per individual contracted service) from your total budget:</b>										
		Total after deducting Property:										
		Total Available for Indirect Costs:										
		Amount of Indirect Cost to be used:										
		<b>Grand Total After Indirect Cost: \$ 136,301.00</b>										

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Books for staff PD, chart paper , markers	two monitors with chrome boxes, 5 adjustable mounts for Promethean boards
Professional Services	Other Purchase Services (travel, communication)
Contract with SchoolRise for ongoing PD & leadership support	Principal and instructional coach to attend National Principal Conference

## SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Karen Marfise	Permanent Sub	certified	1	N	N	NA	Permanet Sub to enable in-school, ongoing PD, Obs & debriefing
Julie Pitman	STEAM Teacher	certified	0.5	N	Y	MCAS General Fund	Allow full-time art instruction, along with intergration of coding, science,
All certified	Stipends	certified	1	Y	N	NA	Stipends for beyond the day or school or school year
TBD	Additional Instructional Assistant	non-certified	1	N	N	NA	Instructional assistant for the New Beginnings Program